

# 2020 ANNUAL REPORT

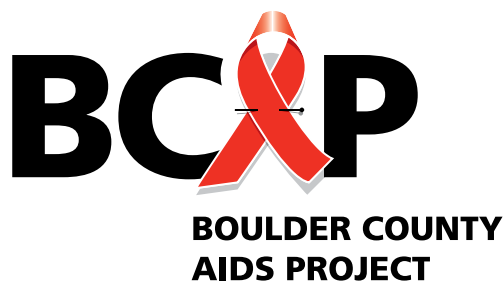
## BCAP MISSION STATEMENT

The mission of the Boulder County AIDS Project (BCAP) is to provide support, advocacy, and education to those in our community who are living with or affected by HIV, and to serve as an outreach and information center to prevent the further transmission of HIV.

## AGENCY VALUES

Compassion, Inclusivity, Person-centeredness, Collaboration, and Accountability.

[www.bcap.org](http://www.bcap.org)



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Dear BCAP Supporters,

Welcome to Boulder County AIDS Project's annual report, highlighting BCAP's thirty-fifth year. While the year began like any other, 2020 soon became a time of great uncertainty, fear, financial struggle, and loss due to the COVID-19 pandemic. As an essential service, BCAP remained operative, maintained program staffing levels, and made successful adaptations to be able to provide HIV Care Services to people living with HIV (PLHIV) and Prevention Services to people at risk of acquiring HIV and hepatitis C (HCV) in Boulder, Broomfield, Gilpin, and Clear Creek counties.



BCAP's HIV Care Services supported the wellbeing of 239 PLHIV, most of whom were medically and financially vulnerable. COVID-19 exacerbated the inequities that many BCAP clients experience. People who were already struggling to address their health and meet basic needs before COVID-19 experienced even greater hardship. Many clients didn't have the combination of secure and safe housing, food, and other resources to shelter-in-place and couldn't buffer themselves from COVID-19 health risks without support from agencies like BCAP.

Some PLHIV who experienced delayed and ineffective government response, lack of information, fear of acquisition, suffering and hospitalization, the loss of loved ones, and social isolation during the early years of the AIDS epidemic talked about experiencing PTSD with COVID-19. Knowing they were at higher risk of suffering from complications or dying if they were to become ill with COVID-19, many clients delayed or forwent medical and behavioral health care.

Many people who accessed Prevention Services experienced vulnerabilities that were amplified by COVID-19. Many were experiencing poverty, homelessness, and/or substance use. Others were experiencing hardship because of poverty and stigmas associated with other identities and behaviors. Some people were engaging in activities putting them at high risk of acquiring HIV and/or HCV at a time when it was more challenging to access testing, biomedical interventions, medical care and treatment, and behavioral health support. COVID-19 further isolated many community members who had relied on interactions, services, and resources from community-based support systems, like BCAP, to survive.

Despite a challenging year, BCAP ended the year in good financial standing. BCAP was able to meet the increased needs experienced by many of the people we serve with assistance for housing, utilities, food, transportation, and other basic needs. BCAP expanded Prevention Services to include at-home test kits for HIV; the first food pantry services in the region for people who use and/or inject drugs; and increased online and street outreach efforts.

Through the generosity of our supporters, BCAP continues to be in a strong position to improve the lives of people living with HIV and minimize HIV and HCV transmission.

Be well,

Frank O'Caña,  
Executive Director

### MAIN BOULDER OFFICE

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# 2020 Audited Financials

Federal Tax ID: 74-2442032  
Founded December 24, 1985

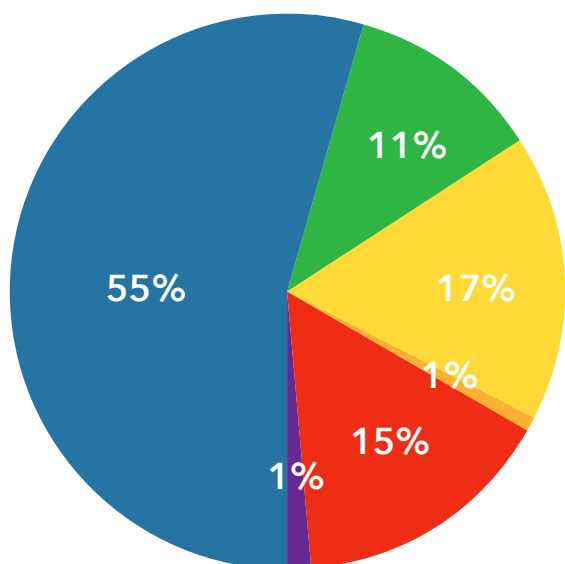
BCAP is committed to responsible and transparent financial stewardship. In 2020, BCAP earned its Better Business Bureau Accreditation and a Platinum-level Seal of Transparency from GuideStar.

BCAP focuses financial and in-kind resources on providing comprehensive, client-centered HIV Care Services for people living with HIV and Prevention Services for people at risk of acquiring HIV and/or hepatitis C. BCAP operates out of two offices with locations in the cities of Boulder and

Longmont and primarily serves Boulder, Broomfield, Gilpin, and Clear Creek Counties in Colorado. In 2020, BCAP devoted 84.3% of the Agency's resources to direct program services.

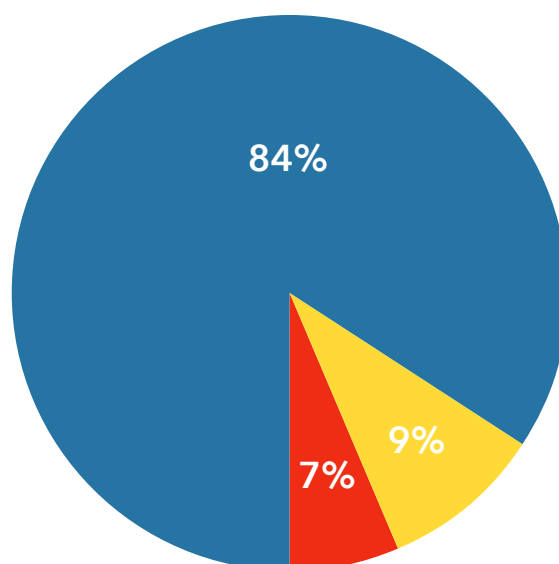
Since its enactment in 1990, the Ryan White CARE Act has been BCAP's largest source of government revenue. Other revenue sources include, but are not limited to, state and local governments, corporations, foundations, faith-based organizations, individual donors, and special events.

## 2020 REVENUE



Government Grants	\$925,193
Foundations & Private Grants	\$192,750
Individuals & Businesses	\$280,180
Events	\$12,562
In-kind Contributions	\$257,953
Other	\$22,451
<b>TOTAL</b>	<b>\$1,691,089</b>

## 2020 EXPENSES



Program Services	\$1,306,882
Administration	\$144,544
Fundraising	\$98,929
<b>TOTAL</b>	<b>\$1,550,355</b>

BCAP's Net Assets at the end of 2020 were \$1,217,577.

# HIV Care Services

BCAP's HIV Care Services Department is led by a Care Services Director and further staffed with four Medical Case Managers, a Health Insurance Assistance Coordinator, and a Services Coordinator. HIV Care Services ensure people living with HIV (PLHIV) have access to specialized case management, medical care and insurance coverage, food and hygiene items, and direct financial assistance for basic needs. Staff help PLHIV overcome barriers to engagement in health care, HIV treatment, and individual wellness, with the ultimate goal of achieving an undetectable HIV viral load. PLHIV who maintain an undetectable viral load experience improved health outcomes and cannot sexually transmit HIV.

Throughout the COVID-19 pandemic, BCAP met increased need for services among PLHIV, including a 16% increase from 2019 in financial assistance for housing, utilities, transportation, and oral healthcare. ~80% of PLHIV who access BCAP's services live at or below 50% AMI, and had increased difficulty coping with the rising costs of housing and other essential basic needs. BCAP helps PLHIV find housing, prevent eviction, identify shelter options, and make referrals to human service providers.



In 2020, BCAP spent 305% more on groceries distributed through the Food Pantry serving low-income PLHIV than in 2019. BCAP's Food Pantry services provide low-income PLHIV with a wide range of food and beverage options to meet dietary needs and restrictions; shopping customized to the individual; curbside pick-up; and home delivery as needed. BCAP significantly increased the quantities and variety of food and hygiene items distributed per shop.

## The true story of "Greg" (not his real name):

Greg recently fled his home on the east coast for Colorado after a number of friends living in his apartment building died of COVID-19. He was 'lost to care' and experiencing suicidal ideations upon arrival. He was admitted to a hospital, whose staff linked him to BCAP. Greg was at risk of homelessness and BCAP was able to cover the cost of a hotel room for a few days while enrolling him in a Colorado Department of Public Health and Environment program called Critical Events, a six-month program that helps people living with HIV move toward greater stability. His BCAP Medical Case Manager helped him access mental health

support, and provided him food and a transportation gift card to make his medical appointments and resume HIV treatment. With BCAP's assistance for his basic needs, Greg was able to save part of his SSDI checks to cover future expenses. His mental and physical health have both since stabilized. He and his Medical Case Manager have been working on a more permanent housing plan for some time. Today Greg is at the last step in the process of being accepted into a long-term care facility, which will be paid for by Medicaid. In case this plan falls through, Greg's Medical Case Manager has back-up plans in process.



**239**

PLHIV received HIV Medical Case Management and access to health insurance coverage



**84**

PLHIV received financial assistance for housing



**101**

PLHIV and their households received 51,942 lbs. of food through BCAP's food pantry services



**52**

PLHIV received assistance for medical transportation



**43**

PLHIV received financial assistance for utilities

# Prevention Services



BCAP's Prevention Services Department is led by a Prevention Manager and further staffed by two Prevention Coordinators. Prevention Services staff raise awareness and reduce transmission of HIV and hepatitis C (HCV) through five core programs: HIV and HCV Counseling, Testing, and Referrals; Speakers Bureau; Community Outreach; Syringe Access; and Atlas.

HIV and HCV testing clients receive risk reduction counseling, pre-exposure prophylaxis navigation, rapid linkage to care for people testing positive, and referrals to other health-

related services. "HIV 101" speakers provide accurate information about transmission, prevention, testing, and anti-stigma strategies and "Positive Perspectives" speakers tell their powerful stories of living with HIV. Community Outreach includes social media messaging and street outreach. Syringe Access provides sterile syringes, safe injection and wound care supplies, harm reduction counseling, health referrals, fentanyl test strips, naloxone (opioid overdose reversal drug), and other basic need items. Atlas is a peer-based service-learning program focused on HIV prevention among men who have sex with men.

During the pandemic, BCAP met increased need for services among people who use and/or inject drugs and people experiencing homelessness. Through a service window at BCAP and during street outreach, staff provided HIV, HCV, and COVID-19 information, and distributed harm reduction supplies, ready-to-eat food, hydrating beverages, toiletries, masks, hand sanitizer, and warming supplies. BCAP adapted HIV and HCV testing to occur through a service window, with remote pre- and post-test counseling. At-home HIV tests also were available. Staff made educational presentations available on YouTube for teachers and students, and utilized social media to educate and promote testing services to the public and prioritized populations.

“BCAP has been an invaluable resource for me in getting connected with HIV prevention services. My initial interaction with BCAP offered me a huge sense of relief as I had concerns about a specific event in my life that left me feeling vulnerable regarding my personal health. BCAP staff took quick action in setting up a call with me, listening to my concerns, and offering an action plan with resources to alleviate my concerns. Some of those resources included: a listening venue with no judgment, access to getting tested for HIV and sexually transmitted infections, and access to a low-cost health service provider who prescribed PEP (post-exposure prophylaxis). Without BCAP's guidance, I potentially would have been left with little-to-no options to safeguard my physical and mental health.”

— “FRANCISCO” (NOT HIS REAL NAME)



**245** HIV  
**82** HCV

tests  
administered



**348**

education and  
outreach activities  
conducted



**10,000+**

hygiene supplies,  
warming supplies,  
and ready-to-eat food  
distributed



**313**

syringe access  
participants  
served



**14,204**

condoms and  
lube supplies  
distributed



# Volunteer Services



Volunteers have been critical to BCAP's service delivery since opening in 1985. Through mid-March, BCAP had ~275 volunteers providing support in 50+ roles including front desk, food pantry services, HIV/HCV test counselors, educational speakers, and Board-level committee members, with client representation in almost all volunteer roles. Professional attorneys, psychotherapists, acupuncturists, and massage therapists donated their time and skills to support BCAP HIV Care Services clients.

Starting mid-March, COVID-19 restrictions led to less utilization of BCAP volunteers. The only volunteers to

remain active were those whose work could be done outside the BCAP office, while following COVID-19 public health protocols. Examples of volunteering in 2020 included delivering groceries to clients' homes, shopping for BCAP's food pantry at Community Food Share, participating in Board-level virtual committee meetings, updating BCAP's web site, performing data analysis and migration, and providing graphic design. Pro bono professionals contributed 878 hours and 100 volunteers contributed 1,690 hours, for a total value of \$134,017.



**100**  
volunteers



**2,568**  
volunteer and  
pro bono hours



**\$134,017**  
value of volunteer hours

# Donors

BCAP could not succeed in the work of our mission without the strong support of our donors. When you donate to BCAP, you can be confident that your gift will have a significant impact on improving the lives of people living with HIV and at risk of acquiring HIV and/or HCV. We are grateful to all who contribute.

We sincerely apologize for any errors or omissions. If you would like your name corrected in any way, please contact Sarah Annecone, BCAP's Development Director, at [sarah@bcap.org](mailto:sarah@bcap.org) or (303) 444-6121 x109.



## GOVERNMENT

Boulder County Housing and Human Services  
Boulder County Juvenile Services  
Boulder County Public Health  
• Harm Reduction Services Grant  
Boulder Valley School District  
City and County of Broomfield Detention Center  
City and County of Broomfield Health and Human Services  
City of Boulder  
• COVID Small Business Grant  
• Health Equity Fund  
• Human Services Fund  
City of Longmont Housing and Human Services Fund  
Clear Creek County School District  
Front Range Community College  
Ryan White HIV/AIDS Program Part C - Infectious Disease Increasing Access to HIV Care and Treatment

## St. Vrain Valley School District

State of Colorado Department of Human Services - Food Pantry Assistance Grant  
State of Colorado Department of Local Affairs - Division of Housing - Housing Opportunities for Persons with AIDS  
State of Colorado Department of Public Health and Environment  
• Critical Events Program  
• Health Insurance Assistance Program  
• HCV Program  
• Regional Service Provider Program  
• State Drug Assistance Program  
State of Colorado Governor's Office - Help Colorado Now  
University of Colorado at Boulder  
U.S. Small Business Administration - Paycheck Protection Program

## FOUNDATIONS

Anschutz Family Foundation  
Boulder Community Health Foundation  
Broadway Cares / Equity Fights AIDS  
Broomfield Community Foundation  
Charities Aid Foundation America  
The Colorado Episcopal Foundation  
Community First Foundation - Colorado Gives Day  
Community Foundation Boulder County  
• Bamboo Fund  
• Community Trust Fund  
• COVID-19 Response Fund  
• Open Door Fund  
The Denver Foundation - Banko Family Fund  
The Elizabeth Taylor AIDS Foundation  
The Estee Lauder Companies Charitable Foundation M•A•C VIVA GLAM Fund  
Genesee Mountain Foundation  
Henry J. Kaiser Family Foundation  
Janus Foundation



Longmont Community Foundation

- Live & Give Longmont Fund
- Neighbor to Neighbor COVID-19 Fund

The Peter and Carmen Lucia Buck Foundation

Trailhead Institute - Colorado Blueprint to End Hunger

Virginia W. Hill Foundation

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97.3 KBCO

Alpine Bank

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Denver Recovery Group

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Attention Homes

Boulder Community Health

- Beacon Center for Infectious Diseases

Boulder Community Treatment Center

Boulder Shelter for the Homeless

Boulder Valley Women's Health Center

Bridge House

Colorado Health Network

Community Food Share

Downtown Boulder Partnership

El Comité de Longmont

eTown

Homeless Outreach Providing Encouragement

Intercambio

Longmont Community Treatment Center

Naropa University

Out Boulder County

Premier Members Credit Union

The Public Health Institute at Denver Health

Safehouse Progressive Alliance for Nonviolence

YMCA of the Rockies

## FAITH-BASED ORGANIZATIONS

Boulder Valley Unitarian Universalist Fellowship

Community United Church of Christ

Congregation Bonai Shalom

Congregation Har HaShem

First Congregational United Church of Christ Boulder

First United Methodist Church of Boulder

Grace Commons

Islamic Center of Boulder

St. Andrew Presbyterian Church

St. John's Episcopal Church

St. Mary Magdalene Episcopal Church

Unitarian Universalist Church of Boulder



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Until there is a cure, BCAP works to improve the lives of people living with HIV and AIDS, minimize HIV transmission, and bring an end to HIV-related stigma in our community.

